

# Mount Horeb Softball Club Meeting

## Meeting Time/Location:

**Date: August 30, 2018 / 6:30 PM**

**Location: Stewart Lake Shelter, Mt. Horeb**

## Meeting Agenda:

1. Minutes from last meeting (posted / approved)
2. Treasurer Report – Holly – We currently have \$5,444.83 in the MHSC bank account. (see attached)
3. High School Head Coach Liaison Report – Jeramie Holman
4. Student Liaison Report – Ashley Lange
5. Committee Reports:
  - a. Youth Program: Thank you to all of the coaches this past season!
  - b. Grant Applications
    - i. Mount Horeb Electric: We have requested \$500 for rakes and drags for JV field
    - ii. Community Foundation: Application is due 9/1/2018 – requesting support for new storage shed
6. Old business:
  - a. Football Concession Stand & Cotton Candy – sign up genius to be sent out for volunteers for 9/14 home game.
7. New business:
  - a. Year in review
  - b. Membership sign-up
  - c. Club by-laws are in the process of being amended changing current fiscal year to calendar year
  - d. Officer elections:
    - i. President – Kurt Adler
    - ii. Secretary – Kate Kraemer
    - iii. Advisor #1 – TBD
8. Next Meeting: Monday, September 17, 6:30 PM, Culvers

## Mount Horeb Softball Club

### 2017-2018 Fiscal Year Highlights:

- ✓ 9/1/2017 Beginning Balance: \$7,635.82
- ✓ 8/31/2018 Ending Balance: \$5,444.83
- ✓ Total Revenue: \$29,867.73
- ✓ Total Expenditures: \$32,058.72
  
- ✓ Largest Fundraisers:
  - Calendar Raffle sales: \$4,680.00
  - Mt. Horeb Community Foundation Grant: \$4,250.00
  - Corporate Sponsor Cash Donations: \$3,375.00
  - Cotton Candy/Snow Cones: \$1,856.00
  - Fall Concession Stands: \$1,500.00
  - Softball High School Concession Stands: ~\$1,000.00
  - Mt. Horeb Rotary Grant: \$725.00
  - Club Memberships: \$415.00
  
- ✓ Largest Expenses:
  - Bleachers & concrete: \$12,000.00
  - Purchase of Artificial Turf for Batting Cage: \$4,250.00
  - Pitching Rubbers, Batting Cage Mat, JV Field Fencing Repairs: \$985.00
  - Youth Equipment: \$780.00
  - JV Backstop Netting: \$563.00
  - Scholarships: \$500.00
  - Indoor Pitching Mats - \$410.00
  
- ✓ Other items of note:
  - First year organizing all of the Youth Softball Program:
    - Revenues (registration fees): \$6,780.00
    - Expenses: \$8,229.38
  - In addition to the \$3,375 donated by Corporate Sponsors, over \$7,100 was donated in services or merchandise (fencing, grading, excavating, providing fill material, and reduced pricing)
  - MHSC continues to be a member of the Mt. Horeb Chamber of Commerce
  - MHSC had a float in the Frolic Parade again this year
  - Twenty-four different local corporate sponsors helped support the MHSC this year